

Grant Spending Plan

ARMER Phase 3 Local Enhancement Funds

Olmsted County

Southeast Minnesota Regional Radio Board (SEMNRB)

Project Title: Upgrading of Console to the MCC-7500
Total Anticipated Cost: \$530,129
Total Grant Share: \$265,064.50
Total Local Share: \$132,532.25 – Olmsted County
 \$132,532.25 – City of Rochester

Phase	Work Unit	Description	Est. Completion	Total Cost	Grant Portion	Local Portion
Phase 1	MCC 7500 Console	Procure Console site equipment, to include 7 dispatch consoles and 1 patching console, racks (Through Motorola)	06/30/2012	\$316,325	\$158,162.50	\$158,162.50
Phase 2	Console & Infrastructure Services	Motorola Project management, engineering and testing, programming and optimization, installation, warranty etc.	12/31/2012	\$248,804	\$124,402	\$124,402
Phase 3	Gold Elite Console Trade-In Credit		12/31/2012	(\$35,000)	(\$17,500)	(\$17,500)

Reimbursement Process:

To process reimbursement, DECN must be provided the following documentation:

- Confirmation of completion of a specific work phase in accordance with the work plan.
- Verification of payment for project costs, including evidence of adequate expenditure by the local unit of government seeking reimbursement under this grant.
- Confirmation that the local unit of government has expended the required matching funds, which must be at least 50 percent of total project costs, and that upon completion of the project, those enhancements result in operational enhancements of the ARMER backbone.

Signatures:

Document prepared by:

Mark Darnell

Chief Deputy

Olmsted County Sheriff's Office

(Printed name)

(Title)

(Organization)



6-28-12
(date)

Concurrence, Southeast Minnesota Regional Radio Board:

David Erickson, SEMNRRB Chair

(Printed name)

(signature)

(date)

Concurrence, Olmsted County Chair:

Ken Brown

County Board Chair

Olmsted County

(Printed name)

(Title)

(Organization)

(signature)

(date)

Kenneth Brown

7/10/12

Concurrence, City of Rochester:

Randy Staver

Interim City Council President

City of Rochester

(Printed name)

(Title)

(Organization)

(signature)

(date)

Randy Staver

7-25-12

SIGN
& DATE

