

Grant Spending Plan

ARMER Phase 3 Local Enhancement Funds

Fillmore County

Southeast Minnesota Regional Radio Board (SEMNRB)

Document Purpose:

The purpose of this document is to briefly articulate a spending plan for ARMER Phase 3 Local Enhancement Funds in Fillmore County. These funds are intended to reimburse local units of government for up to 50% of the cost for Phase 3 subsystems and local enhancements to the ARMER backbone. Spending and work plans are formulated in accordance with the grant agreement executed between the Southeast Minnesota Regional Radio Board ("SEMNRB") and Department of Public Safety, Emergency Communication Networks ("DECN").

Work Plan

The following work plan identifies units of work to which ARMER Phase 3 Local Enhancement Funds are committed. Reimbursement will be provided by DECN as each work phase is met. A copy of this plan will be kept by Fillmore County, SEMNRB, and DECN.

Grant funds will be contributed towards 50% of costs incurred by Fillmore County in migrating primary communications to the ARMER backbone *not to exceed* total grant funds allocated to the County.

Project Title:	Fillmore County ARMER Work Plan
Total Anticipated Cost:	\$467,361.22
Proposed Grant Share:	\$233,680.61
Proposed Local Share:	\$233,680.61

Phase	Work Unit	Description	Est. Completion	Total Cost	Grant Portion	Local Portion
Phase 1	Project Management	Execute Contract with Motorola Inc., including Engineering Services to determine connectivity to ARMER backbone and PSAP needs.	5-23-12	77,692.25	38,846.13	38,846.13
Phase 2	MCC7500 Console	Payment MCC7500 console and equipment upon shipping	8-31-12	186,461.40	93,230.70	93,230.70

Phase 3	Equipment Procurement and installation for connectivity	Purchase and install RF equipment, microwave equipment and PSAP tower, etc.	9-1-12	156,592.22	78,296.11	78,296.22
Phase 4	MCC7500 Installation	Installation of MCC7500 Console in PSAP	9-6-12	15,538.45	7,769.23	7,769.23
Phase 5	Acceptance and Testing	Perform Conditional final testing and acceptance for project	11-12-12	15,538.45	7,769.23	7,769.23
Phase 6	Final Acceptance	Final Acceptance	11-16-12	15,538.45	7,769.23	7,769.23
Totals			11-16-12	467,361.22	233,680.61	233,680.61

Reimbursement Process:

To process reimbursement, DECN must be provided the following documentation:

- Confirmation of completion of a specific work phase in accordance with the work plan.
- Verification of payment for project costs, including evidence of adequate expenditure by the local unit of government seeking reimbursement under this grant.
- Confirmation that the local unit of government has expended the required matching funds, which must be at least 50 percent of total project costs, and that upon completion of the project, those enhancements result in operational enhancements of the ARMER backbone.

Signatures:

Document prepared by:

(Printed name)

(Title)

(Organization)

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Concurrence, Southeast Minnesota Regional Radio Board:

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