

## 2015 Needs

	Training					Planning		EQ					Total	
	Exercise Training 3 ECHO	Interop Conference	System Admin Training	CPS Trning	Ind County Training	Combined* RAC/ECB mtng	Quarterly Leadership mtngs	LOCUS Radio Analyzer	Alma Site	Portable Radios	Mobile Radios	Additional Channels		Tower
Cost	\$ 20,000	\$ 12,000	22500	1950		\$ 3,000		\$ 50,070				\$ 350,000	\$ 276,072	
SEMNECB						\$ 3,000								
Dodge	1,667	1,000	4,500	650										
Fillmore	1,667	1,000												
Freeborn	1,667	1,000												
Goodhue	1,667	1,000						\$ 5,007						
Houston	1,667	1,000	4,500	650										
Mower	1,667	1,000	4,500	650			400				\$ 9,000		\$ 138,036	
Olmsted	1,667	1,000					800			\$ 22,250	\$ 22,500	\$ 87,500		
Rice	1,667	1,000	9,000					\$ 5,007						
Steele	1,667	1,000					400	\$ 5,007						
Wabasha	1,667	1,000						\$ 5,007						
Winona	1,667	1,000												
City	1,667	1,000						\$ 5,007				\$ 87,500		
	\$ 20,000	\$ 12,000	\$ 22,500	\$ 1,950	\$ -	\$ 3,000	\$ 1,600	\$ 25,035	\$ -	\$ 22,250	\$ 31,500	\$ 175,000	\$ 138,036	\$ 452,871

\*RAC/ECB Combined February Meeting at Rochester Event Center  
includes refreshments and rental