

2013 Regional FirstNet Consultation Grant

Mn Dept of Public Safety

Grant Agreement: A-SRB-2013-00009

Grant Agreement: A-SLIGP-2013-SERRB-00006

Grant Dates: Effective 03/24/2014-06/30/2016

Pink

State Funding \$ 46,611

<u>Breakdown:</u>	<u>Phase 1 Amount</u>	<u>Phase 2 Amount</u>	
Travel	\$ 1,286.00	\$ 2,571.00	
Interop Conf	\$ 6,377.00	\$ 6,377.00	
Administrative	\$ 15,000.00	\$ 15,000.00	
Totals	\$ 22,663.00	\$ 23,948.00	\$ 46,611.00

<u>Allocated Amount</u>	<u>Phase 1</u>			<u>Phase 2</u>			<u>Total</u>
	<u>Conferences</u>	<u>Travel</u>	<u>Admin</u>	<u>Conferences</u>	<u>Travel</u>	<u>Admin</u>	
RRB	\$ 6,377.00	\$ 1,286.00	\$ 15,000.00	\$ 6,377.00	\$ 2,571.00	\$ 15,000.00	\$ 22,663.00
Dodge	\$ 531.42			\$ 531.42			\$ 531.42
Fillmore	\$ 531.42			\$ 531.42			\$ 531.42
Freeborn	\$ 531.42			\$ 531.42			\$ 531.42
Goodhue	\$ 531.42			\$ 531.42			\$ 531.42
Houston	\$ 531.42			\$ 531.42			\$ 531.42
Mower	\$ 531.42			\$ 531.42			\$ 531.42
Olmsted	\$ 531.42			\$ 531.42			\$ 531.42
Rice	\$ 531.42			\$ 531.42			\$ 531.42
Steele	\$ 531.42			\$ 531.42			\$ 531.42
Wabasha	\$ 531.42			\$ 531.42			\$ 531.42
Winona	\$ 531.42			\$ 531.42			\$ 531.42
City of Rochester	\$ 531.42			\$ 531.42			\$ 531.42
Totals	\$ 6,377.00	\$ -	\$ -	\$ 6,377.00	\$ -	\$ -	\$ 6,377.00

Conferences:

To be spent on Interop Conferences

Travel:

To be spent on travel costs related to attending planning meetings