

2005 Local Enhancement Grant

As of 02/06/2014

Yellow

County	Original Amount Needed to Spend	Original Reimbursement Amount Available
Dodge	\$ 860,768.00	\$ 430,384.00
Fillmore	\$ 2,078,668.00	\$ 1,039,334.00
Freeborn	\$ 794,268.00	\$ 397,134.00
Goodhue	\$ 1,151,277.82	\$ 575,638.91
Houston	\$ 1,305,368.00	\$ 652,684.00
Mower		
Olmsted		
Rice	\$ 875,388.06	\$ 437,694.03
Steele	\$ 1,502,968.00	\$ 751,484.00
Wabasha	\$ 1,601,768.00	\$ 800,884.00
Winona	\$ 2,669,568.00	\$ 1,334,784.00
Unallocated	\$ 5,697.66	\$ 2,848.83
Totals	\$ 12,845,739.54	\$ 6,422,869.77

Revised Budget as of 03/31/2013	
Revised Spending Amt	Revised Reimbursement Amt
\$ -	\$ -
\$ 506,961.10	\$ 253,480.55
\$ 794,268.00	\$ 397,134.00
\$ 1,176,741.05	\$ 588,370.53
\$ 775,258.76	\$ 387,629.38
\$ 543,260.00	\$ 271,630.00
\$ 531,061.02	\$ 265,530.51
\$ 2,571,948.00	\$ 1,285,974.00
\$ 1,798,645.20	\$ 899,322.60
\$ 740,021.45	\$ 370,010.73
\$ 2,336,735.82	\$ 1,168,367.91
\$ 1,070,839.14	\$ 535,419.57
\$ 12,845,739.54	\$ 6,422,869.77

Used as of 3/31/2013	
Total Spent	Total Reimbursed
\$ -	\$ -
\$ 506,180.25	\$ 253,090.13
\$ 794,268.00	\$ 397,134.00
\$ 1,176,741.05	\$ 588,370.53
\$ 775,258.76	\$ 387,629.38
\$ 542,295.98	\$ 271,147.99
\$ 531,061.02	\$ 265,530.51
\$ 2,050,112.01	\$ 1,025,056.00
\$ 1,649,841.49	\$ 824,920.75
\$ 740,021.45	\$ 370,010.73
\$ 2,265,110.54	\$ 1,132,555.27
\$ 1,070,839.14 **	\$ 535,419.57
\$ 12,101,729.69	\$ 6,050,864.85

Amount Remaining with 3/31/2013 Revisions to budget	
Spend	Reimburse
\$ -	\$ -
\$ 780.85	\$ 390.42
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 964.02 *	\$ 482.01
\$ -	\$ -
\$ 521,835.99	\$ 260,918.00
\$ 148,803.71	\$ 74,401.86
\$ -	\$ -
\$ 71,625.28	\$ 35,812.64
\$ -	\$ -
\$ 744,009.85	\$ 372,004.93

\$ 12,845,739.54 \$ 6,422,869.77

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*added \$8260 for UPS 5.21.1:

**forfeiting back to state.