

Southeast Minnesota PSAP Study

Project Calendar

AWT 2-28-12

2011

JANUARY						
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FEBRUARY						
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Project Deliverable Due Date

PSAP Committee **Feb 7**

Contract / Participants
Project Work Plan / Calendar

Project Kick-Off **Feb 28**

Project Overview
Current Conditions Analysis
Feasibility (Political / Technical)

Project Meeting **April 28**

Customer Needs / Products -Services
Consolidation Models / Options
Facilities / Geography

PSAP Site Assessment Visits
March thru August

Site visits / Documentation / Interviews

Contract Finalized **May 16**

SEH / RRB Contract Execution

Project Meeting **June 20**

Date Gathering / Site Visit Summaries
Draft Analysis /Feasibility Document
Consolidation Options
Governance Intro

Project Meeting **Aug 18**

Call Volumes/ Staffing /Erlang Model
Cost Drivers
Technology / Facilities

PSAP Site Assessment Visits
March thru August

Site visits / Documentation / Interviews

Project Meeting **Sept 1**

DCC Facility Tour
Staffing / Governance
Start-up Issues

Project Meeting **Oct 20**

CAD / RMS Vendor Presentations

Project Meeting **Nov 30**

Governance Approaches
Funding Considerations / Options
Consolidation Alignment Maps

Project Call **Dec 27**

Feasibility / Assessment Report
Documentation Review

Southeast Minnesota PSAP Study

Project Calendar

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2012

JANUARY						
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Project Deliverable Due Date

Project Conf Call **Jan 4**
 Assessment / Business Plan Report
 Documentation Review

Project Meeting **Jan 19**
 Business Plan Report / Deployment Plan
 Documentation Review

PSAP Host Facility Site Research
 Goodhue Co.; Rochester/ Olmsted; Rice-Steele

Project Conf Call **March 29**
 Business Plan Report
 Documentation Review

RRB Presentation **April 2**
 Project Summary, Status, and Findings

Held for County Presentations
 Project Summary, Status, and Findings
 Goodhue Co Board Confirmed 5/15

Grant Completion **June 30**
 RRB Grant Expiration Deadline